

2018 Budget Details

2018

Property	Utilities (Gas, Elec, Water, Sewer)	5,221
	Janitor & Taxes	3,641
	Maint Supplies	500
	Maint/Repair Vendors	2,100
	Mowing	1,545
	Debt Reduction	1,000
	Snow Removal	2,150
	<i>Property Expenses Total</i>	

Office & Business	Bldg & Liability Ins	3,966
	Worker's Comp	924
	Phone & Internet	1,239
	Office Equip Repair	-
	Office Equipment	-
	Office Supplies	2,180
	Postage	100
	Licenses & Domain Expense	900
	Advertising	500
<i>Office & Business Total</i>		<i>9,809</i>

Wider Church	SW Association Dues	715
	OCWM (10%)	14,794
	Benev Health Ins	2,181
	Wider Church Meetings	700
<i>Wider Church Total</i>		<i>18,390</i>

	Salary	44,000
	Housing	15,000
	SS Offset	4,514
	Pastor Pension	8,260
	Life & Disability Ins	885
	Health Ins	8,255

Pastor	Mileage/Auto	750
	Continuing Ed	500
	Books/Periodicals	500
	Networking Activities	-
<i>Pastor Total</i>		<i>82,663</i>

Other Paid Ministry (incl)	Organist	8,644
	Nursery Care	2,519
	Administrative Support	16,554
<i>Other Paid Ministries Total</i>		<i>27,717</i>

Discretionary	Passionate Worship	
	Hospitality	
	Faith Development	8,000
	Mission & Service	
	Generosity	
<i>Discretionary Total</i>		<i>8,000</i>

TOTALS 162,736