

Month	Average Weekly Revenue	Monthly Revenue	Monthly Expenses	Variance (between rev/exps)
Jan 2019	\$2,704	\$10,816	\$13,185	(\$2,369)
Feb 2019	\$3,247	\$12,988	\$9,861	\$3,127
Mar 2019	\$3,170	\$15,852	\$15,089	\$763
Apr 2019	\$2,961	\$11,843	\$10,707	\$1,136
May 2019	\$4,491	\$17,994	\$14,281	\$3,713
Jun 2019	\$3,328	\$16,638	\$11,820	\$4,818
Jul 2019	\$3,378	\$13,513	\$15,921	(\$2,408)
Aug 2019	\$3,110	\$12,438	\$7,516	\$4,922
Sept 2019	\$3,766	\$15,065	\$14,159	\$906
Oct 2019	\$2,482	\$14,889	\$16,320	(\$1431)
Nov 2019	\$3,401	\$13,604	\$10,896	\$2,780
Dec 2019	\$3,492	\$17,458	\$15,375	\$2083
Totals		\$173,098	\$155,129	\$17,895

2019 Budget	\$162,726
Weekly Average Revenue Needed to Meet Budget	\$3,130
Actual Average Weekly Revenue Jan 2019-Dec 2019	\$3,301

